

Scheme name	Brief overview of scheme	Strategic case for the scheme	Funding stream	23/24 Staff (£k)	23/24 Project (£k)	23/24 Funding total (£k)	24/25 Staff (£k)	24/25 Project (£k)	24/25 Funding total (£k)
Kimpton Industrial Park	This scheme supports business & employment through working with the BID group to improve access on the industrial estate for pedestrians and cyclists.	This scheme will consider measures to address noise, speed and HGV intrusion complaints - measures proposed include improved access for cyclists, introduce a 20mph speed limit in the residential section of Kimpton Road and Hamilton Recreation Ground and install more directional signing to ensure HGVs do not use Kimpton Road off Gander Green Lane. This will encourage more cycling and walking trips to the businesses on the Industrial Park and also to nearby Hamilton Avenue Recreation Park and the district centres of Sutton Town Centre, North Cheam and Worcester Park.	Safer Corridors & Neighbourhoods	15	35	50	12	28	40
Cotswold Road / Downs Road Junction Belmont ward / Surrey County Council	Junction safety scheme	Scheme to install a raised table to improve safety at the junction following a serious collision and concerns raised by local residents & councillors. Surrey CC has been consulted and are supportive as it is on the LBS boundary. TfL have confirmed the collision information for the site. The raised table will provide pedestrian crossing points and a link to a bus stop subject to agreement with Surrey CC. Ready to construct.	Safer Corridors & Neighbourhoods	6	14	20			0
Plough Lane, Beddington	Scheme to address rat running issues and improve cycle facilities	Perceived safety issues raised that vehicles are not stopping at the existing zebra because vehicles are rat running to avoid Croydon Road/A232 (red route). The zebra is located on a link between the two roads being used for rat running so drivers are looking for the next road entrance rather than at the zebra. The proposal is considering measures to address through traffic issues - initial locations being investigated are the junctions of Queenswood Avenue/Plough Lane and Collyer Ave/Plough Lane (subject to consultation). The proposal also includes consideration of a parallel low traffic cycle route along Queenswood & Collyers Road as an alternative to the A232 Croydon Road which currently has no cycle facilities along the parallel stretch. Cyclists using this quiet alternative link will be able to re-join the A232 Croydon Road via Aldwick Rd which connects to the existing Croydon Rd cycle facility. This element of the scheme could be moved to the Cycle Network Development/Borough Cycling Fund.	Safer Corridors & Neighbourhoods	12	28	40	10	20	30
Clyde Road/ Ross Road/ Elgin Road Low Traffic Area	Scheme to address rat running issues	Issues with rat running have been raised by local councillors and ward members who have expressed a desire to create quieter/safer neighbourhood. Proposals will consider options to address through traffic issues from the Elgin Road/Stafford Rd junction which would contribute to quieter healthier streets more conducive to walking and cycling (subject to consultation)	Safer Corridors & Neighbourhoods	15	35	50	18	42	60
Westmead Road and Lower Road - 20mph phase 2 north side	Scheme to address high vehicle speeds	Scheme to address high vehicle speeds. Consider proposals for a wider 20mph limit with some junction improvements to improve sightlines. Westmead Road covers LCN Route 75 so reduced speeds will have benefits for cyclists. There was also a fatality at the junction of Milton Avenue which gave rise to calls for speed reduction measures from local residents and councillors. Scheme being designed in 22/23, design and build 20mph phase 2, subject to positive consultation, in 23/24 and cycle measures in 24/25.	Safer Corridors & Neighbourhoods	12	28	40	15	35	50

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Foresters Drive Corridor	Scheme to address speeding concerns and lack of pedestrian crossing facilities.	Scheme arose due to resident and councillor concerns about speeding traffic and the lack of pedestrian crossing opportunities. Two drop in sessions were held in July and Oct 2021 which proposed measures e.g. traffic calming, 20mph zone, HGV ban and improved crossing facilities via pedestrian refuge islands. Results have recently been analysed and all proposals have received a positive response. Consultation on additional measures planned for 22/23 with design and build in 23/24 then monitoring in 24/25. Further design work to be carried out on the Foresters Drive/Plough Lane bend at the junction following two recent collisions, including one involving a pedestrian - this will include increased driver awareness e.g. flashing signs/chevrons and improved pedestrian protection e.g. raising footway for better segregation.	Safer Corridors & Neighbourhoods	18	42	60	20	50	70
Collingwood Road Area between Bushey Road and Robin Hood Lane - Phase 2	Scheme to address severance, through traffic and speeding issues.	Scheme helping to tackle severance along Collingwood Road, as well improving pedestrian routes and addressing through traffic and speeding issues. This is a key corridor connecting multiple destinations and is part of LCN75 and records show there have been 5 collisions along this stretch includes 1 serious injury to a pedestrian. Scheme will consider measures to improve pedestrian accessibility and access to schools through the installation of zebra crossings, refuge islands and a 20mph speed limit. Consultation has been completed and results currently being analysed.	Safer Corridors & Neighbourhoods	18	42	60	10	10	20
20mph allocation	Delivering a rolling programme of 20mph as part of the aim to introduce lower speeds where issues have been identified	Current areas for 22/23 investigation and 23/24 design and build: - North Street area - Morton Gardens area - Parkgate Road/ Park Lane Areas for 23/24 investigate and 24/25 design & build: - Culvers Avenue/Buckhurst Road area - Forest Road/Woodstock Avenue area - Sandy Lane area (Belmont) - Erskine Road area	Safer Corridors & Neighbourhoods	21	49	70	30	70	100
Beeches Avenue/Stanley Park Road - Phase 2	Scheme to address safety and speeding issues	A group of active residents formed a working group to raise awareness of safety issues within these two roads. A number of collisions highlighted on the dashboard along Stanley Park Rd in particular including collisions with cars/cyclists and car/Powered two wheelers. This corridor includes two primary schools so would improve safety on school routes through measures such as side road entry treatments and potentially a 20mph area - subject to consultation analysis.	Safer Corridors & Neighbourhoods	12	28	40	15	5	20
Wales Road/Cambridge Road area	Pedestrian access, safety and through traffic issues	Area wide scheme looking at pedestrian and safety improvements, and also considering through traffic issues.	Safer Corridors & Neighbourhoods	13	31	44	18	42	60
Brookfield Ave / Wrythe Lane / West Street Area	Healthy streets improvements and routes to schools	Scheme to include measures such as side entry treatments and raised tables, to address pedestrian safety/speeding concerns. May extend existing 20mph. Links to existing shared use cycle facility on Green Wrythe Lane and scheme aims to improve crossing facilities which link the cycle routes across the green. Important improvements for routes to Carshalton College & Carshalton Girls School. Funding will also be used to identify further healthy streets measures and to support the proposed school street scheme. Consultation planned for 22/23.	Safer Corridors & Neighbourhoods	20	46	65	10	20	30

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Brighton Road / Langley Park Road / Crossways Area	Scheme to support the SECH/London Cancer Hub developments	Scheme to evolve alongside the LCH and SECH to address local through traffic issues, by considering traffic restrictions/measures to create safer walking & cycling routes to the Harris Academy & Devonshire Primary schools(Brighton Rd to Sutton Town Centre). Scheme proposals will seek to enhance and improve the recently implemented 20mph area. NOTE - the Sutton Emergency Care Hospital (SECH) may be delayed so this scheme could be subject to change to ensure proposals come forward in a timely manner.	Safer Corridors & Neighbourhoods	15	35	50	15	35	50
Waltham Road/Welbeck Road Area	Scheme to address traffic calming, speed reduction, collision measures	Traffic calming, speed reduction and collision reduction measures following concerns raised. Some data collection has been done previously so scheme will be to revalidate data, scheme development and consultation.	Safer Corridors & Neighbourhoods	5	10	15	12	28	40
Church Hill Road / Windsor Avenue Area, North Cheam	Area wide scheme to address a range of issues to encourage more walking / cycling / healthy streets - feasibility stage	Area scheme to address local transport concerns raised by the residents association and stakeholders in the area. Scheme to build upon the previously implemented 20mph area with measures to improve compliance. This area scheme is bound by the A24 (TLRN) and the A217 (also TLRN) so will require work with TfL to improve safety on TfL's A24 and A217 and will assess impacts of TfL's Lumley Road banned right turn scheme. This area scheme aims to encourage more people to walk to the district shopping centre of North Cheam. This area scheme includes a section of LCN75 (Worcester Park to Sutton Cycleway) between A24 and A217 so measures to improve that route will be considered to encourage more cycling trips to Worcester Park and Sutton Town Centre shops and railway stations. There are roads in the area used as a rat run for traffic so consideration of measures to reduce through traffic will have benefits for pedestrians and cyclists. Cheam Park Farm Junior School and Cheam Fields Primary have school street traffic measures in place so they will be monitored and further measures considered as part of the area wide review. Church Hill Road has 3 collisions in recent years.	Safer Corridors & Neighbourhoods	15	35	50	24	56	80
Neighbourhood Placemaking continuation - Butter Hill/ Manor Road North/London Road area	Healthy streets area scheme to tackle rat running, safety concerns and cycle route issues	Butter Hill forms part of LCN75 (extension of the Worcester Park to Sutton route) as well as the National Avenue Verte route 20 – proposals to consider traffic levels in the area (subject to consultation) will have benefits for this route. It also provides links Wallington Town Centre which is identified as a top priority walking zone so will have benefits through improved access & a nicer pedestrian environment. The area covers 4 collisions, 2 of which are serious and 2 of which involved non motorised road users. Multi year scheme to tackle rat running, collisions, cycle route issues within the Butter Hill Area.	Safer Corridors & Neighbourhoods	18	42	60	15	35	50
Neighbourhood Placemaking continuation - Worcester Park Area / Cheam Common Road / Central Road	Healthy streets area scheme to tackle rat running, safety concerns and cycle route issues	A healthy streets area scheme to work with local residents to tackle issues such as poor drainage and street lighting, speeding and through traffic and collisions. Central Road (A2043) runs through Worcester Park shopping area and is also a key bus route for local & strategic routes including the X26. Currently the area experiences congestion due to railway line pinch points which also results in poor air quality along this link. Rat running occurs along parallel roads as vehicles try to avoid the A2043. The parallel routes also form part of the LCN75, which is a potential scheme for the Worcester Park to Sutton Cycleway. There are two schools within the area. The scheme is likely to run across a number of years to allow work with residents and key stakeholders to investigate measures to improve the public realm, street lighting and drainage and consider walking and cycling improvements.	Safer Corridors & Neighbourhoods	18	42	60	18	42	60
School Streets	Funding to develop the school streets programme	Funding to contribute to the development and delivery of Phase 2 of the school streets programme	Safer Corridors & Neighbourhoods	22	53	75	22	53	75

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Woodcote Green	Scheme to investigate an identified collision cluster	Collisions at 3 junctions in the Woodcote Green area along with local concerns for pedestrian safety. An investigation and appropriate measures to be developed. Location includes local amenities and Wallington High School for Girls.	Safer Corridors & Neighbourhoods	10	25	35	14	33	47
Angel Hill/All Saints Rd - ped phase	Adding in a ped phase	Providing a pedestrian phase into an existing signalised junction	Safer Corridors & Neighbourhoods				10	10	20
Future Scheme Development	Funding will be utilised to continue to monitor collision data, and to identify schemes for future delivery years	Funding will be utilised to continue to monitor collision data, and to identify schemes for future delivery years	Safer Corridors & Neighbourhoods		25	25		25	25
Monitoring & Evaluation	Funding to conduct surveys/ data collection in order to measure outcomes & benefits to assess the effectiveness of schemes. This will help to build a portfolio of evidence to build the case for future scheme delivery.	Funding to conduct surveys/ data collection in order to measure outcomes & benefits to assess the effectiveness of schemes. This will help to build a portfolio of evidence to build the case for future scheme delivery.	Safer Corridors & Neighbourhoods		50	50		50	50
e-cargo bikes	Investigations in to options for an e-cargo bike hire scheme	Carry out a feasibility study into options for providing an e-cargo bike scheme for the borough, which would assess suitability for Sutton residents but also for use at bikeability events.	Safer Corridors & Neighbourhoods	12	12	24	12	12	24
Women on wheels Led Rides	Delivering led rides	11 led rides throughout the year to encourage women to get out on their bikes to help overcome barriers to taking up cycling. This enables people to explore their area by bike and to build their confidence on cycle routes so they feel able to continue cycling by themselves. A led ride of 3 hours with 2 instructors costs around £150. Staff costs are for organising and publicising the rides to increase uptake amongst a harder to reach group.	Safer Corridors & Neighbourhoods	7	2	9	7	2	9
12 monthly Dr Bikes & bike registering kits	Delivering Dr Bike sessions & providing bike registration kits to improve cycle security	Bike maintenance and engagement to be carried out in town centre locations throughout the year to encourage more cycling by overcoming barriers to bike use - £1,690 project costs for equipment and materials to carry out maintenance. As well as £2,000 for the purchase of bike registering kits to be used by the police at the Dr Bike sessions to help tackle the barrier of bike theft which has been identified in the borough as an issue needing to overcome to encourage cycling uptake. Staff costs are for running and publicising the events to ensure we reach as many people as possible to maximise the benefits.	Safer Corridors & Neighbourhoods	4	4	8	4	4	8
School Travel Plan campaign	Working with schools on their travel plans and promoting STARS	Working with schools on their travel planning, helping them with TfL's STARS platform and their messaging to parents and children with the aim of raising them from Bronze to Silver to Gold status and maintaining that status. The costs include organising and delivering Walk to School campaigns; carrying out assessments of routes to school; identifying cycle parking requirements etc. The staff costs are £14,000 as this project is quite resource intensive. The project costs are for campaign materials.	Safer Corridors & Neighbourhoods	14	3	17	14	3	17
Cycle Training	Delivering our annual cycle training programme	Training for cyclists of all ages, including bikeability levels 1 and 2, and increasing take up of advanced training, including adults through our in-house recognised delivery centre.	Safer Corridors & Neighbourhoods		92	92		92	92

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Borough Cycling Guide	Delivering a borough cycle guide to raise awareness of cycle routes in the borough to encourage more cycling uptake	It has been identified that cycling uptake could be increased if there is more awareness of where cycle routes are located in the borough. This helps people overcome the barrier of not knowing where the quieter network is. The cycle guides were very popular and provide a clear map showing routes as well as cycle parking locations. A complete refresh of the Sutton cycling guide including a new map of current and planned routes through the borough, connections with destinations outside the borough, links to info on our hireable ecargo bikes, the Try Before You Bike scheme, lead rides including women on wheels, dr bikes, locations of bike parking including at council offices, training, cycle club contacts, cycles on public transport, bike safety advice including pothole reporting and advice on cycle security.	Safer Corridors & Neighbourhoods	15	5	20		2	2
				317	813	1129	325	804	1129
Worcester Park - bus reliability improvements	Scheme to deliver improvements to tackle bus delays in Worcester Park	Identified as a strategic & local route – medium priority. Central Road & Cheam Common Road/Malden Road (A2043) runs through Worcester Park shopping area and is also a key bus route for local & strategic routes including the X26. This bid for funding is to continue progressing this existing scheme to implement measures which tackle bus delays. This is a joint scheme with RB Kingston and will feed into the X26 Review.	Bus Priority Programme	30	100	130	30	100	130
Downs Roads - bus stop	Downs Roads - bus stop accessibility improvements	Local S3 & S4 route. Councillors & bus users have raised the issue of lack of accessibility to this stop, as well as a lack of hard standing, no dropped kerb. So the scheme is to improve this stop for users to encourage patronage, subject to agreement with Surrey County Council as some of the improvements are within their authority	Bus Priority Programme	8	20	28			0
Stayton Road - parking arrangements to address bus obstructions	Stayton Road - parking arrangements to address bus obstructions	Buses have access issues on Stayton Rd due to parked cars. Funding bid would be to review the parking arrangements, carry out consultation & implement lines to formalise parking arrangements to improve journey times. The route affected is the S3 route, and there has been 1 collision identified along this stretch involving a London bus.	Bus Priority Programme	15	15	30	0	0	0
Stafford Road/Woodcote Road junction	Stafford Road/Woodcote Road junction improvements for buses	The scheme is to improve bus journey times and it includes options to consider traffic movements at the Woodcote Road/Stanley Park Road junction. This scheme will involve traffic signals and junction layout improvements.	Bus Priority Programme	25	15	40	25	65	90
Stafford Road/Sandy Lane South	Stafford Road/Sandy Lane South junction improvement for buses	Junction improvement. Includes improving pedestrian provision at Sandy Lane North. This scheme will involve traffic signals and junction layout improvements.	Bus Priority Programme	15	45	60			0
				93	195	288	55	165	220
Mitcham to Wallington Cycleway Strategic Cycling	Mitcham to Wallington Cycleway	Feasibility funding to identify a route and deliver an outcome report in 2022/23 and start engagement, continue engagement/ consult in 23/24 and delivery 24/25. Identified as TfL priority route in their Strategic Cycling Analysis. . The feasibility exercise will be coordinated with LB of Merton to provide a continuous route that is identified by TfL as a strategic priority cycle route with a primary focus on A237, and will also consider the Goat Road junction that is on the borough boundary. High priority	Borough Cycling	55	20	75	45	140	185
Colliers Wood - Sutton Cycleway (North/South route) St. Helier section Strategic Cycling	Colliers Wood - Sutton Cycleway (North/South route) St. Helier section Strategic Cycling	Rosehill Park upgrade of shared path to current Cycleway standards - widening and improving street lighting (£300k) and convert pelican to toucan (£30k) on Wrythe lane outside St Helier Hospital and extend shared path to Tweedale Road which will complete this section to create a continuous route. Ready to build. High priority - delivery	Borough Cycling	35	330	365			0

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Colliers Wood - Sutton Cycleway (North/South route) North Sutton to Sutton Town Centre section Strategic Cycling	Colliers Wood - Sutton Cycleway (North/South route) North Sutton to Sutton Town Centre section Strategic Cycling	Feasibility to reassess route between Rosehill and Sutton Town Centre. The experimental LTN road closures were trialled but removed so need further engagement and design options. A masterplan is being developed for Sutton Town Centre under a regeneration project. A key element of this project is to work up plans to improve access to the town centre by foot, bike and bus. The Sutton to Colliers Wood cycleway will complement the Town Centre masterplan. Top priority	Borough Cycling	35	95	130	30	70	100
Worcester Park to - Sutton (East/West route) Strategic Cycling	Worcester Park to - Sutton (East/West route) Strategic Cycling	Route option had previously been considered as part of the Cycleway Development Plan, which was submitted in draft in February 2020 but was on hold due to Covid. Funding would be to review routes and to commence next steps including concept designs and consultation planning with data collection necessary to inform designs. High priority	Borough Cycling	15	15	30	50	130	180
Stafford Road/ Onslow Gardens crossing Wallington to Sutton borough Cycle Route	Stafford Road/ Onslow Gardens crossing Wallington to Sutton borough Cycle Route	This is the final gap in the Wallington to Sutton cycle route. There is an existing closure on Clarendon Road to Stafford Rd/Bridge Rd with cycling facilities but there is no facility for cyclists to then cross Stafford Road and continue down Onslow Gardens. The proposals would build upon a previous scheme to put in a cycle ramp to improve access to get across the junction by Sainsbury's. Existing traffic light junction has been modelled to see if a cyclist phase could be added ,but has no capacity. A new location has been identified to install a parallel crossing which could include measures to deliver a scheme here and include a new crossing (subject to public engagement). Medium Priority	Borough Cycling	14	30	44			0
Stafford Road Parallel crossing Borough Cycling	Stafford Road Parallel crossing Borough Cycling	Convert zebra crossing to a parallel crossing (one that allows cyclists to use it) near Mellows Park which would provide a continuous safe facility for cyclists. This would provide links to an existing contra flow cycle lane in Redford Avenue and a large residential area in Mellows Park, and a borough cycle route into Wallington district centre Medium priority	Borough Cycling	14	30	44			0
				168	520	688	125	340	465